

**Council**  
**Tuesday, 19 February 2019**

**Members of the Council:-**

Chairman: The Mayor

Councillor Patricia Agar (LCo)	Councillor Mrs Lucy Hodgson (C)
Councillor Mohammad Altaf (C)	Councillor Stephen Hodgson (C)
Councillor Alan Amos (C)	Councillor Mike Johnson (C)
Councillor Bill Amos (C)	Councillor Gareth Jones (C)
Councillor Marc Bayliss (C)	Councillor Roger Knight (C)
Councillor Roger Berry (L)	Councillor Matthew Lamb (L)
Councillor Tracey Biggs (L)	Councillor Neil Laurenson (G)
Councillor Chris Cawthorne (L)	Councillor Chris Mitchell (C)
Councillor Tom Collins (L)	Councillor Jabba Riaz (L)
Councillor Simon Cronin (L)	Councillor Andrew Roberts (C)
Councillor Lynn Denham (L)	Councillor George Squires (L)
Councillor Stuart Denlegh-Maxwell (C)	Councillor Joy Squires (L)
Councillor Allah Ditta (C)	Councillor Ceri Marie Stalker (L)
Councillor Alan Feeney (C)	Councillor Andy Stafford (C)
Councillor Simon Geraghty (C)	Councillor James Stanley (C)
Councillor Adrian Gregson (L)	Councillor Louis Stephen (G)
Councillor Louise Griffiths (G)	Councillor Richard Udall (LCo)
Councillor Jo Hodges (L)	

C = Conservative      G = Green      L = Labour      LCo = Labour and Co-Operative

You are hereby summoned to attend the meeting of the Worcester City Council to be held at the Council Chamber, Guildhall on Tuesday, 19th February, 2019 at 7.00 pm at which meeting the following business is proposed to be transacted.

**SUPPLEMENTARY AGENDA**

**Part 1**

**(ITEMS FOR DISCUSSION AND DECISION IN PUBLIC)**

11. **REPORT FROM THE RELEVANT COMMITTEE ON MATTERS WHICH ARE REFERRED TO COUNCIL FOR DECISION**

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To receive reports on matters which by law or in accordance with the Constitution are referred to Council for decision.

**4. Proposed Budget 2019/20 and Medium Term Financial Plan 2019/20 - 2023/24 - Referral Report from Policy and Resources Committee 5<sup>th</sup> February 2019**

2. That Council approves the Council Tax Resolution 2019/20 set out at Appendix 8.

David Blake  
Managing Director  
Guildhall  
Worcester WR1 2EY

Date: 18<sup>th</sup> February 2019



## WORCESTER CITY COUNCIL

## APPENDIX 8

Details have been received from the various precepting bodies to enable this Council as billing authority, to set the Council Tax for 2019/20. The amounts of the precepts are set out below:

<b>Preceptor</b>	<b>Precept 2018/19</b>	<b>Precept 2019/20</b>
Worcestershire County Council	£38,224,523	£40,215,403.00
Police and Crime Commissioner, West Mercia	£6,213,329	£6,910,981.06
Hereford & Worcester Fire & Rescue Authority	£2,582,184	£2,690,275.80
Worcester City Council	£5,690,264	£5,929,200.24
Parish of Warndon	£102,419	£109,588.33
Parish of St Peter the Great County	£37,384	£38,453.00
<b>TOTAL</b>	<b>£52,850,103</b>	<b>£55,893,901.43</b>

If Council approves the recommendations below set out in the Council tax Resolution 2019/20, the Band D Council Tax in 2019/20 will be made up as follows:

<b>Authority</b>	<b>Council Tax 2018/19 * (average Band D)</b>	<b>Council Tax 2019/20 * (average Band D)</b>	<b>Increase %</b>
Worcestershire County Council	£1,212.38	£1,260.75	3.99%
Police and Crime Commissioner, West Mercia	£197.07	£216.66	9.94%
Hereford & Worcester Fire & Rescue Authority	£81.90	£84.34	2.98%
Worcester City Council	£180.48	£185.88	2.99%
<b>TOTAL (non-Parished)</b>	<b>£1,671.83</b>	<b>£1,747.63</b>	<b>4.53%</b>
Parish of Warndon	£25.98	£27.68	6.54%
Parish of St Peter the Great County	£17.15	£17.50	2.04%

### COUNCIL TAX RESOLUTION 2019/20

The necessary formal council tax resolutions are set out below, and Council is recommended to resolve as follows:

1. That it be noted that at its meeting on 11 December 2018 Policy & Resources Committee calculated the following amounts for the year 2019/20 in accordance with regulations made under Section 31B(5) of the Local Government Finance Act 1992 (as amended):-

- a)           **31,898.0**           being the amount calculated by the Cabinet, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year;
- b)           **3,959.1**           being the amounts calculated by the Cabinet, in accordance with regulation 6 of the Regulations, as the amount of its council tax base for the year for dwellings in the Parish of Warndon to which the Warndon Parish precept relates.
- c)           **2,197.1**           being the amounts calculated by the Cabinet, in accordance with regulation 6 of the Regulations, as the amount of its Council Tax base for the year for dwellings in the Parish of St. Peter the Great County, to which the St. Peter the Great County Parish Precept relates.
- 2           **£5,929,200**           Calculate the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish Precepts) Is:
- 3           That the following amounts be now calculated by the Council for the year 2019/20, in accordance with Sections 31 to 36 of the Local Government and Finance Act 1992:-
- a)           **£52,401,747**           being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act;
- b)           **£46,324,506**           being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act;
- c)           **£6,077,242**           being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year;
- d)           **£190.52**           being the amount at 3(c) divided by the amount at 1(a) above, calculated by the Council, in accordance with section 31B(1) of the Act, as the basic amount of its Council Tax for the year;
- e)           **£148,041**           being the aggregate amount of all special items referred to in Section 34(1) of the Act
- f)           **£185.88**           being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

Part of the Council's area (District and Parish combined at Band D)

Parish of Warndon

£213.56

Parish of St. Peter the  
Great County £203.38

being the amounts given by adding to the amount at 3(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) and 1(c) respectively above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area;

g)

Valuation Bands	Parish of Warndon £	Parish of St. Peter the Great County £	All other parts of the Council's area £
A	142.37	135.59	123.92
B	166.10	158.18	144.57
C	189.83	180.79	165.23
D	213.56	203.38	185.88
E	261.02	248.58	227.19
F	308.47	293.77	268.49
G	355.93	338.97	309.80
H	427.12	406.76	371.76

being the amounts given by multiplying the amounts at 3(f) by the number which, in the proportion set out in Section 6(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 4 That it be noted that for the year 2019/20 the major precept authorities (Worcestershire County Council, Police and Crime Commissioner West Mercia, and the Hereford and Worcester Fire and Rescue Authority) have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below;

Valuation Bands	Worcestershire County Council £	Police & Crime Comm. West Mercia £	H&W Fire and Rescue Authority £
A	840.50	144.44	56.23
B	980.58	168.51	65.60
C	1,120.67	192.59	74.97
D	1,260.75	216.66	84.34
E	1,540.92	264.81	103.08
F	1,821.08	312.95	121.82
G	2,101.25	361.10	140.57
H	2,521.50	433.32	168.68

- 5 That, having calculated the aggregate in each case of the amounts at 3(g) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown below:-

Valuation Bands	Parish of Warndon £	Parish of St. Peter the Great County £	All other parts of the Council's area £
A	1,183.54	1,176.76	1,165.09
B	1,380.79	1,372.87	1,359.26
C	1,578.06	1,569.02	1,553.46
D	1,775.31	1,765.13	1,747.63
E	2,169.83	2,157.39	2,136.00
F	2,564.32	2,549.62	2,524.34
G	2,958.85	2,941.89	2,912.72
H	3,550.62	3,530.26	3,495.26